

## Demands for Grants and Appropriations 2021-22

### Grant No - 27

### 130 - Ministry of Women and Children's Affairs

#### Allocations and Activities

**1** The main functions of the Ministry of women and Children Affairs are :

- a. Formulation and implementation of the National Women Development Policy and National Children Policy;
- b. Ensure welfare and development of Women and Children;
- c. Establishment and protection of legal and social rights of women and children;
- d. Empowerment of women by providing employment opportunities for women;
- e. Formulation of law for elimination of violence against women and children;
- f. Co-ordination and monitoring of activities of different ministries relating to children and women's advancement; and
- g. Initiation of different programmes for preventing women and children oppression.

**2** The revised budget allocation (Operating and Development) from FY 2018-19 to 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Women and Children Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	2947,79,63	509,64,13	<b>3457,43,76</b>	3320,40,64	136,81,32	21,80	0
2019-20	Revised Budget	3124,62,99	664,15,07	<b>3788,78,06</b>	3643,75,24	144,93,82	9,00	0
2020-21	Revised Budget	3228,54,75	556,92,36	<b>3785,47,11</b>	3675,22,62	109,99,29	25,20	0
2021-22	Budget	3333,69,13	857,46,00	<b>4191,15,13</b>	4057,95,05	132,91,08	29,00	0

**3** In FY 2021-22, the following activities/ Projects/ Programmes are scheduled to be implemented:

- a. Implementation of Multi Sectoral Program on Violence Against Women (4th Phase) project;
- b. Implementation of Accelerating Protection for Children (APC) project;
- c. Implementation of Enhancing Adaptive Capacities of Coastal Communities , Especially Women to cope with Climate Change in Duced Salinity project;
- d. Promotion of Women Entrepreneurs for Economics Empowerment in Grassroots Level;
- e. Implementation of Establishment Kishore-Kishori Club;
- f. Implementation of Advancement of Women's Rights project;
- g. Implementation of National Resilience Programme;
- h. Implementation of Investment Component for Vulnerable Group Development Programme (2nd Phase)
- i. Implementation of Tottho Apa: Empowering Women through ICT towards digital Bangladesh Projects (2nd phase);
- j. Implementation of Early Learning for Child Development project;
- k. Implementation of Construction of Joyeeta Tower project; and
- l. Implementation of Capacity Building of Joyeeta Foundation Project.

**4** Major Special programmes undertaken for Women and Children development are:

- a. Vulnerable Group Development (V.G.D) Programme;
- b. Women Voluntary Social Welfare Center;
- c. Foud for Micro-Credit for Self employed Women;
- d. Modification and implementation of National Policy for Women; and
- e. Maternity allowance for the ultra poor and pregnant mothers.

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### Grant No. 27

#### 130-Ministry of Women and Children's Affairs

(Taka in Thousand)

Charged	0	Operating	3333,69,13	Recurrent	4057,95,05
Others	4191,15,13	Development	857,46,00	Capital	132,91,08
				Financial Asset	29,00
				Liability	0
<b>Total :</b>	<b>4191,15,13</b>	<b>Total :</b>	<b>4191,15,13</b>	<b>Total :</b>	<b>4191,15,13</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	182,84,76	156,87,29	168,58,13
3211	Administrative expenses	271,71,76	118,08,87	89,61,14
3221	Fees, charges and commissions	74,08,57	64,63,55	40,95,06
3231	Training	162,04,02	191,50,64	198,76,91
3243	Petrol, oil and lubricants	2,58,09	2,67,27	3,41,09
3244	Travel and Transfer	9,64,60	5,92,65	9,89,43
3252	Medical and surgical supplies	72,68	3,69,13	3,06,05
3254	Food supplies	13,92,42	6,61,27	30,95,03
3255	Printing and stationery	15,42,56	12,81,24	17,06,14
3256	General supplies and materials	7,48,24	7,04,14	6,22,29
3257	Professional services, honorariums and special	25,61,97	49,43,66	46,03,38
3258	Repairs and maintenance	10,95,56	14,64,98	10,84,50
3511	Public nonfinancial corporations subsidies	38,00,00	0	37,61,74
3631	Current grants	169,06,70	156,15,39	148,64,20
3632	Capital grants	5,81,00	5,46,00	6,47,00
3721	Social assistance benefits in cash	1012,87,40	1003,20,00	1003,20,00
3722	Social assistance benefits in kind	1776,24,49	1749,19,43	1676,06,08
3821	Current transfers not elsewhere classified	113,62,23	82,01	3,85,57
3823	Current transfers for projects	155,28,00	126,14,00	164,29,00
3911	Reserve	10,00,00	31,10	29,08,41
<b>Total - Recurrent Expenditure :</b>		<b>4057,95,05</b>	<b>3675,22,62</b>	<b>3694,61,15</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	45,64,69	63,14,36	103,61,30
4112	Machinery and equipment	35,07,53	28,62,38	28,68,15
4113	Other fixed assets	4,37,48	2,57,55	2,40,14
4141	Land	1,12,58	1,60,00	1,50,00
4143	Other naturally occurring assets	76,80	0	0
<b>Sub Total - Non financial assets :</b>		<b>86,99,08</b>	<b>95,94,29</b>	<b>136,19,59</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	43,42,00	14,05,00	26,95,00
<b>Sub Total - Capital expenditure for project :</b>		<b>43,42,00</b>	<b>14,05,00</b>	<b>26,95,00</b>
<b>Reserve</b>				
4911	Reserve	2,50,00	0	1,90,00
<b>Sub Total - Reserve :</b>		<b>2,50,00</b>	<b>0</b>	<b>1,90,00</b>
<b>Total - Capital Expenditure :</b>		<b>132,91,08</b>	<b>109,99,29</b>	<b>165,04,59</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	29,00	25,20	25,20
<b>Sub Total - Financial assets :</b>		<b>29,00</b>	<b>25,20</b>	<b>25,20</b>
<b>Total - Assets :</b>		<b>29,00</b>	<b>25,20</b>	<b>25,20</b>
<b>Total - Ministry of Women and Children's Affai</b>		<b>4191,15,13</b>	<b>3785,47,11</b>	<b>3859,90,94</b>

## Demands for Grants and Appropriations 2021-22

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(Taka in thousand)

Charged	0	Operating	3333,69,13	Recurrent	4057,95,05
Others	4191,15,13	Development	857,46,00	Capital	132,91,08
				Financial Asset	29,00
				Liability	0
<b>Total:</b>	<b>4191,15,13</b>	<b>Total:</b>	<b>4191,15,13</b>	<b>Total:</b>	<b>4191,15,13</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 13001 Secretariat

Operating Activity	3096,10,42	3015,10,59	2952,20,70
Development Activity	347,89,65	236,76,61	310,58,05
<b>Total:</b>	<b>3444,00,07</b>	<b>3251,87,20</b>	<b>3262,78,75</b>
Recurrent	3378,10,24	3232,59,59	3229,29,40
Capital	65,60,83	19,02,41	33,24,15
Financial Asset	29,00	25,20	25,20
<b>Total:</b>	<b>3444,00,07</b>	<b>3251,87,20</b>	<b>3262,78,75</b>

#### 13002 Department of Women Affairs

Operating Activity	235,58,71	213,44,16	231,41,24
Development Activity	509,56,35	320,15,75	365,70,95
<b>Total:</b>	<b>745,15,06</b>	<b>533,59,91</b>	<b>597,12,19</b>
Recurrent	678,13,81	442,63,03	465,31,75
Capital	67,01,25	90,96,88	131,80,44
<b>Total:</b>	<b>745,15,06</b>	<b>533,59,91</b>	<b>597,12,19</b>

#### 13003 Directorate of DNA Laboratory Management

Operating Activity	2,00,00	0	0
<b>Total:</b>	<b>2,00,00</b>	<b>0</b>	<b>0</b>
Recurrent	1,71,00	0	0
Capital	29,00	0	0
<b>Total:</b>	<b>2,00,00</b>	<b>0</b>	<b>0</b>

Total - Operating Activity:	3333,69,13	3228,54,75	3183,61,94
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Total - Development Activity:	857,46,00	556,92,36	676,29,00
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<b>Total - Operating and Development Activity:</b>	<b>4191,15,13</b>	<b>3785,47,11</b>	<b>3859,90,94</b>
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Total - Recurrent:	4057,95,05	3675,22,62	3694,61,15
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Total - Capital :	132,91,08	109,99,29	165,04,59
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Total - Asset:	29,00	25,20	25,20
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Total Liability:	0	0	0
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<b>Total-Ministry of Women and Children's Affairs:</b>	<b>4191,15,13</b>	<b>3785,47,11</b>	<b>3859,90,94</b>
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